

St. Anthony of Padua, Fitchburg MA

2021 Annual Report with Projected Budget

	2020 - 2021 Actuals		2021-2022 Budget
<u>Collections</u>			
Sunday Weekly	188,842		190,000
Easter & Christmas	6,158		5,800
Holy Days (All Souls)	809		900
Building & Maintenance	18,964		20,000
Sub-Total	214,773		216,700
Other misc. income (a)	23,604		15,800
Total Income	238,377		232,500
<u>Expenses</u>			
Church Expense (b)	174,904		179,895
Cathedraticum (c)	16,727		20,000
Rectory Expense (d)	25,921		23,760
Religious Education	1,346		2,000
Parish Admin/Office/Parish Life	42,077		39,500
Total Expense	260,974		265,155
Net Gain/Loss	-22,597		-32,655

- (a) Mass Stipends, Flower, Candle, Bulletin, Religious Ed, Novena, Fundraisers, Rental, other
- (b) Salaries & Benefits, Church/Altar Supplies, Utilities, Grounds, Building Insurances, Repairs & Maintenance for all 4 buildings (Fuel Charges – Church \$11,575)
- (c) 0.07% of offertory collections due to the diocese
- (d) Utilities, Food, Repairs & Maintenance (Fuel Charges – Rectory \$4,969)

Parish Finance Committee Members

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|------------------------|-------------------|-----------------|
| • Rev. Juan S. Ramirez | • Susan Lambert | • Linda Racine |
| • Joyce Belli | • Tony Mercadante | • Tony Tessi |
| • Scot Haigh | • Rosalyn Piro | • John Zarrella |